

**CERTIFICATE**

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Miles Village Lake Waltanna Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	77,800	19,319	8.557
Debt Service	10-113				
<b>Totals</b>	xxxxxxxx		77,800	19,319	8.557
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,257,798
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

# CERTIFICATE

State of Kansas  
Special District

8926

To the Clerk of Sedgewick County, State of Kansas  
We, the undersigned a Board of  
**Miles Village Lake Waltham Improvement District**

certify that (1) the hearing mentioned in the attached publication was held on  
12/15/14 City Budget Hearing, that budget was duly approved and adopted  
containing expenditures for the various items for the year 2020 and (2) the  
Amounts of 2019 Ad Valorem Tax are within statutory limitation for the 2020 Budget.

Table of Contents		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation of Maximum Limit for 2020	2			
Assessment for V.T. 529M Vehicle Tax	3			
Statement of Transfers	4			
Statement of Debt, & Lease/Purchase	5			
<b>Total</b>	<b>K.S.A.</b>			
General	0	77,800	19,319	
Debt Service	10-113			
<b>Totals</b>	<b>xxxxxxx</b>	<b>77,800</b>	<b>19,319</b>	
Budget Summary	7			County Clerk Use Only
Neighborhood Revitalization Rebuttal				
Resolution required? Notarization required to be published?		Yes		Notarization 6/20/2019 and 6/20/2020

Adopted by:

Address:

City:

Attest: \_\_\_\_\_, 2019

County Clerk

Notary Public

CPA Summary

**CERTIFICATION**

State of Kansas  
Special District  
10.00

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Miles Village Lake Waiatanna Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted;  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Allocation M/V, R/V 1.16/20M Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Income & Loss/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	77,800	19,319	8,557
Debt Service	10-112				
<b>Totals</b>	xxxxxxxx		77,800	19,319	8,557
Budget Summary	7				County Clerk's Use Only
Neighborhood Revitalization Rebate					2,157,198
Resolution required? Notice of the vote to adopt required to be published?			Yes		New 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 6th November 2019

County Clerk

Governing Body

CIP & Summary

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>8,909</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,909</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>1,830</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>17,033</u>	
5b. Personal property 2018	- <u>7,748</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,285</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>11,115</u>	
8. Total estimated valuation July, 1,2019	<u>2,257,798</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,246,683</u>	
10. Factor for increase (7 divided by 9)	<u>0.00495</u>	
11. Amount of increase (10 times 3)	+ \$ <u>44</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,953</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,953</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>223</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>9,176</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Miles Village Lake Waltanna Improvement District  
Sedgwick County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,909	1,744	34	26	73	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,909	1,744	34	26	73	13

County Treas Motor Vehicle Estimate 1,744

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 13

MVT Factor 0.19576

RVT Factor 0.00382

16/20M Factor 0.00292

Comm Veh Facto 0.00819

Watercraft Factor 0.00146

2020

Miles Village Lake Waltanna Improvement District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Miles Village Lake Waltanna Improvement District  
Sedgwick County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary
-------------



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Miles Village Lake Waltanna Improvement District**  
**Sedgwick County**

will meet on August 12, 2019 at 7:00 pm at 10 Lakewood Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,842	4.181	17,897	4.244	77,800	19,319	8.557
Debt Service							
Totals	2,842	4.181	17,897	4.244	77,800	19,319	8.557
Less: Transfers	0		0		0		
Net Expenditures	2,842		17,897		77,800		
Total Tax Levied	8,713		8,909		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,084,100		2,099,219		2,257,798		

### Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Linnell  
Director

Page No. 7

# PUBLIC NOTICE

First Published In The Times-Sentinel July 25, 2019 (11)

NOTICE OF BUDGET HEARING

(beginning July 1)

Attn: Village Lake Williams Township, District  
Sedgewick County

As listed in August 1, 2019 at 1:00 pm in Sedgewick County, KS for the purpose of hearing and receiving comments of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. A public hearing is available at Sedgewick County Clerk's Office, 325 N. Main, Ste 211, Wichita, KS and will be available at that time.

NO RIGHT TO A SUMMARY

Proposed Budget: 2019 Expenditures and Revenue, of 2019 No. 100,000,000, for the purpose of the budget limit in the 2019 budget. Estimated Tax Rate is shown in the table below on the first proposed 2019/2020.

Item	Prior Year (2018)		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	2,847	1.00	17,897	4.244	77,850	19.339
Debt Service						
Total	2,847	1.00	17,897	4.244	77,850	19.339
Less: Transfers	0		0		0	
Net Expenditures	2,847		17,897		77,850	
Total Tax Levied	8.112		8.909		20.0000000000	
Assessed Valuation	2,016,700		3,000,219		2,257,798	

Operating Expenditures

	2018	2019	2020
Operating Expenditures	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pct. Trans.	0	0	0
Total	0	0	0

\*Figures are rounded in millions

Mark L. Lenz  
Director